



TELANGANA STATE ROAD TRANSPORT CORPORATION

AT A GLANCE

As on 31-05-2019

I. OVER VIEW

➡	Number of Depots		97
➡	Number of Divisions / Regions		24/11
➡	Zonal Work Shops/ Bus Body Building Unit		2/1
➡	Tyre Retreading Shops / Printing Press		2/1
➡	Transport Academy / Staff Training Colleges		1/2
➡	Dispensaries / Hospitals		14/1
➡	Total Bus Stations		364
➡	Number of Buses Held	RTC	8320
	Number of Buses Held	HIRE	2140
		TOTAL	10460

Operational :-

No. of Passengers Transported/day (Lakhs)	100.03
Punctuality (%)	93.85
Rate of Accidents per 1 lakh Kms	0.06

Mechanical :-

HSD KMPL (Kms/Ltrs)	5.20
Average Tyre life (Kms in Lakhs)	2.19
Rate of Break-downs per 10,000 Kms	0.02

FLEET:-

A/C (<i>Garuda Plus-89, Rajadhani-167, Vajra-78</i>)	334(3.19%)
Non A/C (<i>Super.Luxury-582,Deluxe-277,Express-1659,Semi Exp.- 8</i>)	2526(24.15%)
Rural Transport (<i>Palle Velugu - 3608 Mini Palle Velugu - 136</i>)	3744(35.79%)
Urban Transport (<i>A/C-139,M.DLX-176,M.Exp-1066,C.Ord-2338,Mini-97</i>)	3816(36.48%)
Electrical Buses (A/C-40)	40(0.38%)

Personnel :-

Employees	50317
BSR (on held)	5.38
Crew Utilisation (in KMs)	166

Operational Key Indicators:-

Total Number of Routes.	3653
Villages connected/Un-connected	9377/844
Avg. Daily Earnings (Rs in Lakhs)	1138.76
Avg. Daily Volume of Operation (Kms. in Lakhs)	35.29
Occupancy Ratio (%)	77
E.P.K. (In Paise)	3227
A.V.U (Kms/Bus/day)	339
E.P.B. (Earnings/Bus/Day)	10934

II. FINANCIAL PERFORMANCE

<u>Upto the month</u>	MAY 19	MAY 18
Gross Earnings per km. (in Ps)	3935	3690
Cost per KM (in Ps)	4289	3967
Profit / Loss (In Rs./Crores)	-76.19	-61.59
Profit / loss (In Ps.)	-354	-277